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GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2025-26 - Comprehensive Budget Release Order for Rupees Nineteen crore twelve lakh ten thousand only (Rs.19,12,10,000/-) - Quarterly Distribution of Budget for the Commissioner Of Police, Visakhapatnam - Orders - Issued.

FINANCE (FMU-HOME&COURTS) DEPARTMENT

G.O.Rt.No.:1524 **Dated:23-04-2025**

Read the following:-

1 . G.O.Ms.No.101 , Finance (Budget-I) Department , dt. 12-08-2015
2 . GO Ms.No.3 , Finance (Budget-I) Department , dt. 08-01-2025
3 . GO Ms.No.12 , Finance (Budget-I) Department , dt. 31-03-2025
4 . GO Ms.No.14 , Finance (Budget-I) Department , dt. 05-04-2025

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Commissioner Of Police, Visakhapatnam for an amount of Rs. 19,12,10,000 /- Rupees Nineteen crore twelve lakh ten thousand for the period from April 01, 2025 to March 31, 2026 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Commissioner Of Police, Visakhapatnam is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

PEEYUSH KUMAR

PRINCIPAL FINANCE SECRETARY TO GOVT

To

Home Secretariat

Commissioner Of Police, Visakhapatnam

The Director of Treasuries & Accounts, Mangalagiri

The Director Works and Accounts, Mangalagiri

The Pay & Accounts Officer, Mangalagiri

The Finance (BG.I) & (BG.II) Department

The Principal Accountant General (A&E), Vijayawada

The Principal Accountant General (Audit), Vijayawada

The CEO, APCFSS, Mangalagiri

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Commissioner Of Police, Visakhapatnam

(All values are in Rupees)

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2055 Police							
M.H. 109 District Police							
S.H. 10 Commissioner of Police, Visakhapatnam							
D.H. 050 Rewards							
S.D.H. 051 Rewards	40,000	14,000	8,000	8,000	10,000	40,000	0
S.D.H. 052 Awards	75,000	26,250	15,000	15,000	18,750	75,000	0
S.D.H. 053 Trophies/Mementoes	25,000	8,750	5,000	5,000	6,250	25,000	0
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	7,80,00,000	2,73,00,000	1,56,00,000	1,56,00,000	1,95,00,000	7,80,00,000	0
S.D.H. 112 Bus Warrants	75,00,000	26,25,000	15,00,000	15,00,000	18,75,000	75,00,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	4,54,000	1,58,900	90,800	90,800	1,13,500	4,54,000	0
S.D.H. 134 Hiring of Private Vehicles	10,00,000	3,50,000	2,00,000	2,00,000	2,50,000	10,00,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	27,01,000	9,45,350	5,40,200	5,40,200	6,75,250	27,01,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	1,73,000	60,550	34,600	34,600	43,250	1,73,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	3,17,000	1,10,950	63,400	63,400	79,250	3,17,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	5,53,000	1,93,550	1,10,600	1,10,600	1,38,250	5,53,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	1,000	350	200	200	250	1,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	3,07,67,000	1,07,68,450	61,53,400	61,53,400	76,91,750	3,07,67,000	0
D.H. 160 Publications							
S.D.H. 161 Publications	20,000	7,000	4,000	4,000	5,000	20,000	0
S.D.H. 162 Purchase of Books, Magazines and Periodicals	10,000	3,500	2,000	2,000	2,500	10,000	0
D.H. 170 Training							
S.D.H. 171 Training/Course Fee	1,000	350	200	200	250	1,000	0
S.D.H. 172 Training Expenses - Employees	1,000	350	200	200	250	1,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 173 Honorarium to Trainers/Payment to Trainers	1,000	350	200	200	250	1,000	0
S.D.H. 174 Meetings/Workshops Expenses	1,000	350	200	200	250	1,000	0
D.H. 210 Supplies and Materials							
S.D.H. 215 AMC Charges - Hardware	1,00,000	35,000	20,000	20,000	25,000	1,00,000	0
S.D.H. 216 AMC Charges - Software	1,00,000	35,000	20,000	20,000	25,000	1,00,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	4,89,00,000	1,71,15,000	97,80,000	97,80,000	1,22,25,000	4,89,00,000	0
S.D.H. 242 Charges towards Other purposes	27,32,000	9,56,200	5,46,400	5,46,400	6,83,000	27,32,000	0
D.H. 250 Clothing, Tentage and Stores							
S.D.H. 253 Stitching Charges	50,000	17,500	10,000	10,000	12,500	50,000	0
S.D.H. 255 Tentage Charges	3,00,000	1,05,000	60,000	60,000	75,000	3,00,000	0
D.H. 410 Secret Service Expenditure							
S.D.H. 411 Secret Service Expenditure	2,00,000	70,000	40,000	40,000	50,000	2,00,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	61,20,000	21,42,000	12,24,000	12,24,000	15,30,000	61,20,000	0
D.H. 520 Machinery and Equipment							
S.D.H. 523 Repairs and Maintenance to Machinery and Equipment	10,68,000	3,73,800	2,13,600	2,13,600	2,67,000	10,68,000	0
M.J.H. 4055 Capital Outlay on Police							
M.H. 207 State Police							
G.S.H. 11 State Development Schemes							
S.H. 18 Construction of Buildings under Commissionerate of Police, Visakhapatnam							
D.H. 530 Major Works							
S.D.H. 531 Major Works	1,00,00,000	35,00,000	20,00,000	20,00,000	25,00,000	1,00,00,000	0
Total	**19,12,10,000**	**6,69,23,500**	**3,82,42,000**	**3,82,42,000**	**4,78,02,500**	**19,12,10,000**	**0**

DDO Annexure

Department: **Commissioner Of Police, Visakhapatnam**

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
20550010900010050051VN	02011002003	14,000	8,000	8,000	10,000	40,000
20550010900010050052VN	02011002003	26,250	15,000	15,000	18,750	75,000
20550010900010050053VN	02011002003	8,750	5,000	5,000	6,250	25,000
20550010900010110111VN	02011002003	2,73,00,000	1,56,00,000	1,56,00,000	1,95,00,000	7,80,00,000
20550010900010110112VN	02011002003	26,25,000	15,00,000	15,00,000	18,75,000	75,00,000
20550010900010130131VN	02011002003	1,58,900	90,800	90,800	1,13,500	4,54,000
20550010900010130134VN	02011002003	3,50,000	2,00,000	2,00,000	2,50,000	10,00,000
20550010900010130135VN	02011002003	9,45,350	5,40,200	5,40,200	6,75,250	27,01,000
20550010900010130136VN	02011002003	60,550	34,600	34,600	43,250	1,73,000
20550010900010130137VN	02011002003	1,10,950	63,400	63,400	79,250	3,17,000
20550010900010130138VN	02011002003	1,93,550	1,10,600	1,10,600	1,38,250	5,53,000
20550010900010130139VN	02011002003	350	200	200	250	1,000
20550010900010140141VN	02011002003	1,07,68,450	61,53,400	61,53,400	76,91,750	3,07,67,000
20550010900010160161VN	02011002003	7,000	4,000	4,000	5,000	20,000
20550010900010160162VN	02011002003	3,500	2,000	2,000	2,500	10,000
20550010900010170171VN	02011002003	350	200	200	250	1,000
20550010900010170172VN	02011002003	350	200	200	250	1,000
20550010900010170173VN	02011002003	350	200	200	250	1,000
20550010900010170174VN	02011002003	350	200	200	250	1,000
20550010900010210215VN	02011002003	35,000	20,000	20,000	25,000	1,00,000
20550010900010210216VN	02011002003	35,000	20,000	20,000	25,000	1,00,000
20550010900010240241VN	02011002003	1,71,15,000	97,80,000	97,80,000	1,22,25,000	4,89,00,000
20550010900010240242VN	02011002003	9,56,200	5,46,400	5,46,400	6,83,000	27,32,000
20550010900010250253VN	02011002003	17,500	10,000	10,000	12,500	50,000
20550010900010250255VN	02011002003	1,05,000	60,000	60,000	75,000	3,00,000
20550010900010410411VN	02011002003	70,000	40,000	40,000	50,000	2,00,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055001090010510511VN	02011002003	21,42,000	12,24,000	12,24,000	15,30,000	61,20,000
2055001090010520523VN	02011002003	3,73,800	2,13,600	2,13,600	2,67,000	10,68,000
4055002071118530531VN	02011002003	35,00,000	20,00,000	20,00,000	25,00,000	1,00,00,000
	Total	**6,69,23,500**	**3,82,42,000**	**3,82,42,000**	**4,78,02,500**	**19,12,10,000**